

## **CAST Survey Sales Tax Projections for 2026 October 2025**

### **Minturn**

For the 2026 budget, used 2024 and 2025 to get an estimate. Have budgeted a little under a 4% increase for 2026.

### **Breckenridge**

<https://www.townofbreckenridge.com/government/mayor-council>

### **Aspen**

Currently projecting 7% increase for 2025 and 2.84% for 2026. For lodging, projecting 3% for both 2025 and 2026.

### **Teton County, WY (Jackson Hole, WY)**

Sept-Dec 2025 (Sept and October are actual numbers and Nov-Dec are projected):

3,770,629	3,438,980	3,864,700	2,161,092
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Jan-June 2026 Projected:

1,618,084	2,495,074	2,001,201	2,107,562	2,326,459
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### **Big Ski Resort Tax District, MT**

For FY25 that ended in June, our actual total is \$23,290,493. The rest of 2025 is included in the FY26 forecast – let me know if this needs to be broken out by calendar year. Unfortunately, since we operate on a July-June fiscal year we don't usually have calendar year numbers.

FY26: \$24,906,219

FY27: \$26,467,796

### **Grand County**

2025 started slow, but are now flat with 2024 collections.

Considering budgeting a 3% down for 2026