

HEALTH & HUMAN SERVICES SURVEY, JUNE 2013

SUMMARY OF PARTICIPANTS

City Name	Last Name	First Name	E-Mail
Arvada	Reier	Vicky	vicky-r@arvada.org
Aurora	Avgerinos	Mary	mavgerin@auroragov.org
Basalt	Tippetts	Judi	judi.tippetts@basalt.net
Boulder	Long	Barbara	LongB@bouldercolorado.gov
Breckenridge	Dykstra-DiLallo	Kim	kimd@breckgov.com
Carbondale	Gustine	Renae	rgustine@carbondaleco.net
Crested Butte	Rozman	Lois	Loisr@crestedbutte-co.gov
Estes Park	McFarland	Steve	smcfarland@estes.org
Glenwood Springs	Harman	Mike	mike.harman@cogs.us
Grand Lake	Ackerman	Erin	gltreasurer@townofgrandlake.com
Jackson, WY	Robinson	Roxanne	rrobinson@ci.jackson.wy.us
Littleton	Narde	Kelli	knarde@littletongov.org
Silverthorne	Braun	Donna	donna.braun@silverthorne.org
Snowmass Village	Coxon	Rhonda	Rcoxon@tosv.com
Telluride	Kipfer	Diane	dkipfer@telluride-co.gov
Teton County	Harger	Deanna	dharger@tetonwyo.org
Thornton	Ostrom	Maria	Maria.Ostrom@cityofthornton.net
Westminster	Hitchens	Tammy	Thitchen@CityofWestminster.us
<u>CITIES THAT DO NOT CONTRIBUTE</u>			
Avon	Wright	Scott	Swright@avon.org
Dillon	Wray	Joe	JoeWray@townofdillon.com
Englewood	Hoffhines	Leigh Ann	hoffhines@englewoodgov.org
Fraser	Durbin	Jeff	jdurbin@town.fraser.co.us
Frisco	Wohlmuth	Deborah	DeborahW@townoffrisco.com
Ouray	Rondinelli	Patrick	rondinellip@ci.ouray.co.us
Vail	Halloran	Kathleen	Khalloran@vailgov.com

PARTICIPANTS					
City Name	Year	Contribution		\$ Per Capita	Notes
		Amount	Population		
Arvada	2012/2013	210,000	106,433	1.97	\$75,000 Community Development & \$135,000 from General Fund
Aurora	2013	649,100	325,078	2.00	See e-mail for explanations
Basalt	2012	12,000	3,857	3.11	Not a direct function but many recipients qualify
Boulder	2013	2,245,438	97,706	22.98	See e-mail for explanations
Breckenridge	2013	83,875	4,540	18.47	
Carbondale	2013	12,797	6,427	1.99	
					2% of general fund revenue. This amount can go to human health and service organizations along with 501(c)(3) entities in the community. Over the past few years we have spent about 60 to 70% on health and human service and 30 to 40% on events of the non-profits such as music, arts and special events.
Crested Butte	2013	38,920	1,487	26.17	
Estes Park	2013	50,250	5,858	8.58	
Glenwood Springs	2013	129,978	9,614	13.52	
Grand Lake	2013	16,000	471	33.97	
Jackson, WY	2012	499,922	9,577	52.20	
Littleton	2012	59,000	41,737	1.41	
Silverthorne	2013	21,550	3,887	5.54	
Snowmass Village	2012	40,985	2,826	14.50	
Telluride	2013	12,905	2,325	5.55	Mental Health Svcs. Supports the Juvenile Diversion for \$15,000.00
Teton County	2012	998,701	21,294	46.90	
Thornton	2012	70,000	118,772	0.59	
Westminster	2013	80,000	106,114	0.75	
DO NOT CONTRIBUTE					
Avon					
Dillon					
Englewood					Provide some support to local food banks and other non-profit service
Fraser					
Frisco					Donated \$500 to Summit County Social Services
Ouray					
Vail					Consider it already supported by tax dollars

ARVADA			
GENERAL FUND FUNDED AGENCIES			
<u>AGENCY</u>	<u>2012-2013 FUNDING</u>		
Angel Eyes	1,500		
Arapahoe House	15,000		
Archway Housing & Services Inc.	5,000		
Audio Information Networks	5,200		
Brothers Redevelopment Inc	4,000		
Colorado Homeless Families	4,000		
FACES	2,500		
Family Tree, Inc.	3,000		
Good Neighborhood Garage	10,000		
Hope House of Colorado	2,500		
Jefferson Center for Mental Health	18,400		
Project Angel Heart	17,000		
Ralston House	12,000		
Seniors' Resource Center	8,500		
STRIDE	10,000		
The Action Center	4,400		
VOA-Meals on Wheels	10,000		
VOA-Seniors Nutrition Program	2,000		
TOTAL	135,000		
COMMUNITY DEVELOPMENT GRANT MONEY			
<u>AGENCY</u>	<u>2012-2013 FUNDING</u>		
CDBG Funded agencies			
Carin' Clinic	17,000		
Metro Community Provider Network	20,000		
Arvada Community Food Bank	20,000		
Inter Church ARMS	18,000		
TOTAL	75,000		

AURORA			
<u>AGENCY</u>	<u>2013 FUNDING</u>		
Comitis Crisis Center	247,940		
Arapahoe House (Detox)	102,410		
Sungate Kids	53,000		
Gateway Battered Women's Shelter	115,885		
Aurora Mental Health	73,270		
Metro Community Provider Network	56,595		
TOTAL	649,100		
BASALT			
<u>AGENCY</u>	<u>2012 FUNDING</u>		
Alpine Legal Services	500		
Aspen Counseling Center	1,000		
Basalt Family/Roaring Family Resource Center	2000		
Buddy Program	500		
CRMPI	750		
Columbine Home Health	750		
Compassionate Basalt	500		
Family Visitor	1000		
Home Care & Hospice of the Valley	2000		
Intercultural Community Builders	250		
Lift Up	500		
RESPONSE	750		
Roaring Fork Valley Early Learning	500		
Sopris Therapy Services	500		
Tom's Door	500		
TOTAL	12,000		
BOULDER			
<u>2013 Budgeted Amounts</u>	<u>2013 FUNDING</u>		
Human Services Fund	2,106,188		
Human Relations Commission	22,807		
Youth Opportunity Program Grants	116,443		
TOTAL	2,245,438		

BRECKENRIDGE		
<u>Non-Profit Organization Name</u>	<u>2013 FUNDING</u>	<u>Purpose for Grant</u>
Advocates for Victims of Assault	8,000	General Operating
Bristlecone Foundation	20,000	General Operating
CASA of the Continental Divide	5,000	General Operating
Colorado West Mental Health - S.C.	5,000	Outpatient Case
Early Childhood Options	1,500	1) Community-wide
Early Intervention Colorado	2,000	Families of Exceptional
Family & Intercultural Resource Center	6,000	Community Support
Family Wellness Center	4,000	Scholarship Support
Father Dyer Church Food Pantry	2,500	General Operating
Northwest Colorado Legal Services Project	3,500	General Operating
Summit Community Care Clinic	21,875	General operating
Summit County Department of Social Services	1,500	General Assistance
Timberline Adult Day Service	2,000	Enhancements of
Women's Resource Ctr. Of the Rockies	1,000	General Operating
TOTAL	83,875	
CARBONDALE		
<u>AGENCY</u>	<u>2013 FUNDING</u>	
Advocate Safe House	1,179	
Alpine Legal Services	750	
Buddy Program	411	
Creative Spark Studio	86	
Family Visitors Program	1,357	
High Country RSVP	464	
Lift Up	1,286	
Roaring Fork Family Resource Center	1,571	
Salvation Army	186	
Senior Matters	1,936	
Sopris Therapy Services	507	
WindWalkers Equine Learning	564	
YouthZone	1,714	
Circle Club West	786	
TOTAL	12,797	

CRESTED BUTTE			
<u>AGENCY</u>	<u>2013 FUNDING</u>		
Adaptive Sports Center	2,250		
Crested Butte Avalanche Center	500		
Crested Butte Search & Rescue	2,000		
Center for Mental Health	2,000		
Advocacy Council	2,000		
NW Colorado Legal Services	1,250		
Living Journeys	1,000		
Mountain Roots Food Project	3,000		
Office for Resource Efficiency	4,000		
Old Rock Library	2,500		
Paradise Animal Welfare Society	720		
Center for Restorative Practices	2,500		
Rocky Mountain Biological Lab	1,500		
Six Points	1,000		
Bartenders Association (Late Night Taxi)	7,700		
Coal Creek Watershed Coalition	5,000		
TOTAL	38,920		
ESTES PARK			
GENERAL FUND - 2013 BUDGET			
<u>HUMAN SERVICES</u>	<u>2013 FUNDING</u>		
Audio Information Network of CO	500		
Crossroads Ministry of Estes Park	18,000		
Estes Park Gun & Archery Club	1,800		
Estes Park Nonprofit Resource Center	2,500		
Estes Park Salud Foundation	19,000		
Estes Valley Victim Advocates	5,000		
TOTAL	46,800		

GLENWOOD SPRINGS
2013 DISCRETIONARY GRANTS

<u>APPLICANT</u>	<u>2013 FUNDING</u>
Alpine Legal Services	2,500
Catholic Charities	8,000
Colorado West Recovery Center	4,000
Family Visitor Program	1,000
Feed My Sheep Ministry	10,000
Garfield County Senior Programs	8,688
Glenwood Springs High School - After Prom Extravaganza	2,000
Glenwood Springs High School - Project Graduation	1,500
Glenwood Springs Soccer Club	6,000
Glenwood Springs Youth Hockey	6,000
Hospice of the Valley	5,000
Lift-Up	6,500
Literacy Outreach	1,500
Mountain Valley Developmental Services - Adult Services	3,000
Mountain Valley Developmental Services - Early Intervention	3,000
Pathfinders Cancer Care	1,000
Roaring Fork Family Resource	2,500
Roaring Fork Valley Early Learning Fund-Raising a Reach	1,000
Sopris Barracuda Swim Team	6,000
Special Olympics Colorado	750
Spellbinders Roaring Fork Valley Chapter	500
Sunlight Winter Sports Club - Sunlight Ski Team	2,000
Sunshine Rotary Club/Elks Lodge #2286	2,500
Youth Zone	12,000
TOTAL	96,938

LITTLETON			
<u>AGENCY</u>	<u>2012 ACTUAL</u>		
Arapahoe County Mayors & Commissioners Youth Awa	500		
Arapahoe/Douglas Mental Health	10,000		
Arapahoe House Emergency Treatment Unit	5,500		
Arapahoe Rescue Patrol	1,500		
Arapahoe Santa Claus Shop	800		
Bega/Littleton Sister City Exchange	350		
Doctors Care	5,500		
Freedom Service Dogs	2,450		
Gateway Battered Women's Shelter	1,500		
Inter-Faith Community Services	20,000		
Littleton Housing Authority Sneaker Fund	2,000		
Littleton Chorale	750		
Littleton Symphony	400		
Littleton YMCA Community Support Campaign	750		
Rocky Mountain Stroke Association	500		
South Suburban Buck Blitz	1,000		
Town of Littleton Cares (Meals on Wheels)	5,000		
Young Voices of Colorado	500		
TOTAL	59,000		
SILVERTHORNE			
<u>SUPPORT GROUPS, HEALTH & HUMAN SERVICES</u>	<u>2013 FUNDING</u>		
Advocates for Victims of Assault	2,500		
Bristlecone Health Services Inc.	2,000		
CASA of the Continental Divide	2,500		
Colorad West Mental Health - Summit Center	750		
Family Intercultural Resource Center	2,500		
Family Wellness Center	250		
Summit County Child Resource/Early Childhood Option	300		
Summit Community Care Clinic	3,500		
Summit County Youth and Family	1,000		
Summit County Rotary - Community Dinner	2,500		
Summit County Social Services - Church Fund	1,000		
Swan Center Outreach/League for Animals & People	750		

Timberline Adult Services & Disability Options	2,000		
Silverthorne TOTAL	21,550		
SNOWMASS VILLAGE			
<u>SERVICE ORGANIZATIONS</u>	<u>2013 FUNDING</u>		
Alpine Legal Services	3,500		
Aspen Hope Center	5,000		
Community Health Services Inc.	14,985		
Family Visitor Program	1,000		
Hospice of The Valley	7,500		
Pitkin County Senior Services	5,000		
Youth Zone	4,000		
TOTAL	40,985		
TELLURIDE			
<u>AGENCY</u>	<u>2013 YTD ACTUAL</u>		
Mental Health Services	12,905		
San Miguel Resource Center	13000		
Juvenile Diversion	15,000		
TOTAL	40,905		
TETON COUNTY, WY			
<u>HUMAN SERVICES</u>	<u>2012 FUNDING</u>		
Childrens Learning Center	183,345		
Community Counseling	204,915		
Youth Service/VanVleck	147,184		
Curran Seely	63,000		
Senior Center	72,450		
Senior Citizens of Idaho	4,250		
Community Safety Network	28,417		
Family Safety Network	7,500		
Community Entry Service	18,051		
American Red Cross	25,500		
Teton Literacy Group	17,000		

Involuntary Hospitalization	78,980		
Latino Resource Center	19,555		
Child Advocacy Center	13,000		
JHCCC Title 25/On Call	112,554		
Systems of Care Grant	3,000		
Teton County TOTAL	998,701		
THORNTON			
<u>AGENCY</u>	<u>2013 FUNDING</u>		
A Precious Child	2,000		
Crossroads Community Outreach	4,000		
Access Housing	4,000		
Denver Hospice	1,000		
Adams County Housing Authority	2,500		
Good Shepherd Food Bank	3,000		
Almost Home	2,500		
Growing Home	2,500		
Arapahoe House	1,000		
Howard Dental	3,000		
Arc of Adams County	1,000		
Keep Thornton Beautiful	700		
Audio Information Network	500		
Project Angel Heart	3,000		
Center for People with Disabilities	4,000		
Project Safeguard	1,500		
Children's Outreach Project	1,000		
Rebuilding Together	2,000		
Clinica Colorado	5,300		
Second Wind Fund	2,000		
Colorado Coalition for the Homeless	5,000		
The Senior Hub	4,000		
Community Reach Center	2,500		
Shiloh House	3,000		
Court Appointed Special Advocates	3,000		
Thornton Community Food Bank	6,000		
TOTAL	70,000		

WESTMINSTER			
2012 Human Services Board Funding			
<u>AGENCY</u>	<u>2012 FUNDING</u>	<u>Mission Type</u>	
Access Housing	1,000	Affordable Housing	
Adams County Housing Authority	1,500	Affordable Housing	
Alternatives to Family Violence	1,500	Domestic Violence	
Audio Information Network	1,000	Visually Impaired	
CASA of Adams County	2,500	Children's Services	
Catholic Charities of Denver	5,000	Affordable Housing	
Children's Outreach Project	3,500	Children's Services	
Clinica Campesina Family Health Services	9,000	Health Care	
Colorado Homeless Families	2,000	Shelter/Food/Other	
Community Health Centers	9,000	Children's Services	
Denver Hospice	4,000	Hospice Care	
Family Tree Inc	1,000	Shelter/Food/Other	
FISH Inc.	5,500	Food Bank	
Food Bank of the Rockies	4,500	Food Bank	
Growing Home - Interfaith Hospitality Network	1,000	Housing/Food/Other	
Have a Heart Project Inc.	5,000	Children's Services	
Inter-Church ARMS	1,500	Shelter/Food/Other	
Jefferson Center for Mental Health	6,500	Mental Health	
Kempe Children's Fund	1,000	Children's Services	
North Metro CAC	1,500	Children's Services	
Project Angel Heart	1,000	Food	
Ralston House (Arvada Child Advocacy Center)	1,000	Children's Services	
Senior Hub	9,500	Senior Citizens	
Senior Resource Center	1,000	Senior Citizens	
TOTAL	80,000		

Special Service Contracts FY 2014 (Council Approved)

Organizations	Request FY 2014	Recommended Funding FY 2014
Park City/Summit County Arts Council	\$74,170	\$25,000
Mountainland Community Housing Trust	\$18,000	\$18,000
P.C. Adult ESL	\$5,000	\$5,000
Park City Chamber/Bureau	\$100,000	\$100,000
P.C. Historical Society and Museum	\$70,000	\$40,000
Recycle Utah - Operating	\$33,000	\$33,000
Recycle Utah - Rent Contribution	\$25,577	In-kind
People's Health Clinic	\$39,970	\$38,000
Christian Center	\$12,000	\$12,000
Mountain Mediation Center	\$12,600	\$12,600
Peace House, Inc.	\$30,000	\$30,000
Park City Community Outreach Center	\$10,000	\$0
Habitat for Humanity	\$15,000	\$0
Mountain Trails	\$10,000	\$10,000
PC Performances - Egyptian Theatre Productions	\$5,000	\$2,500
PC Performances - Performing Arts Complex Space	\$100,000	\$0
Park City Business Resource Center	\$20,000	\$10,000
Total	\$554,740	\$336,100
Youth Organizations	Request FY 2014	Recommended Funding FY 2014
Sundance Institute	\$9,000	\$9,000
ArtsKids	\$15,000	\$12,500
PC Education Foundation	\$20,000	\$20,000
Holy Cross Ministries	\$7,500	\$7,500
PC Performing Arts Foundation's MGSS	\$10,000	\$10,000
Pc Performing Arts Foundation (Student Outreach)	\$20,000	\$5,000
Youth Winter Sports Alliance	\$12,000	\$12,000
Big Brothers/Big Sisters of Utah	\$15,000	\$0
Friends of the Utah Avalanche Center	\$1,750	\$1,750
PC Performances - Egyptian Theatre Youth Programming	\$10,000	\$7,500
Total	\$120,250	\$85,250
Grand Total	\$674,990	\$421,350

*Habitat for Humanity received a SSC award for \$10,000 in FY2013 and an additional \$10,000 in emergency SSC requests for contaminated soils